

Summary of Financial Activities

Years Ended January 31, 2023 and 2022

includes restricted activity



Northern Illinois District

The Lutheran Church—Missouri Synod

Support, Revenue & Other Additions	2023	2022
Support from Congregations	\$1,585,991	\$1,610,703
Support from Individuals, Grants, and other	442,316	390,471
Closed Congregation Donation	0	457,908
Conventions, Conferences & Workshops	174,777	6,708
Other Revenues & Additions	1,473	59,487
Total Support, Revenues & other additions	2,204,557	2,525,277
Expenses		
Program Services	1,211,579	928,628
Synodical Programs	275,613	279,334
Supporting Services	624,709	587,055
Expenses related to operations and activities	2,111,901	1,795,017
Change in Net Assets related to operations & activities	92,656	730,260
Investment Income (loss), net	(60,473)	192,224
Gain (loss) on disposal of property & equipment	140,257	8,283
Net Change in Net Assets	\$172,440	\$930,767

Information is derived from the audited financial statements of the Northern Illinois District.
Copies of the audit report are available from the District office, upon request