

LCMS Northern  
Illinois District

# ANNUAL MINISTRY REPORT



# 2019



# Summary of Financial Activities

**For the Years Ended January 31, 2019 and 2018**

*includes restricted activity*

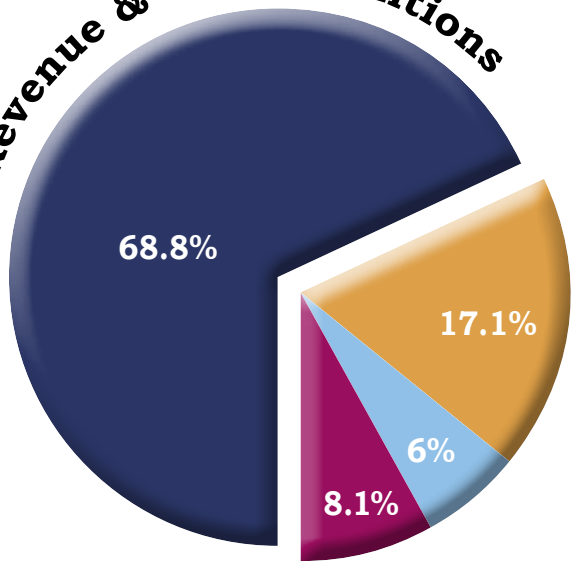


<b>Support, Revenue &amp; Other Additions</b>	<b>2019</b>	<b>2018</b>
Support from Congregations	\$1,814,739	\$1,858,193
Support from Individuals	451,045	372,101
Conventions, Conferences & Workshops	158,752	25,741
Other Revenues & Additions	213,723	256,382
<b>Total Support, Revenues &amp; other additions</b>	<b>2,638,259</b>	<b>2,512,417</b>
<b>Expenses</b>		
Program Services	1,466,741	1,456,441
Synodical Programs	308,963	397,347
Supporting Services	810,484	1,021,750
<b>Expenses related to operations and activities</b>	<b>2,586,188</b>	<b>2,875,538</b>
Change in Net Assets related to operations & activities	52,071	(363,121)
Investment Income	11,313	289,545
Gain on disposal of property & equipment	10,734	
Loss on District properties held for sale (1)		(296,017)
Obligation discharged by an outside source (2)		(55,160)
<b>Net Change in Net Assets</b>	<b>74,118</b>	<b>\$(424,753)</b>

Information is derived from the audited financial statements of the Northern Illinois District. Copies of the audit report are available from the District office.

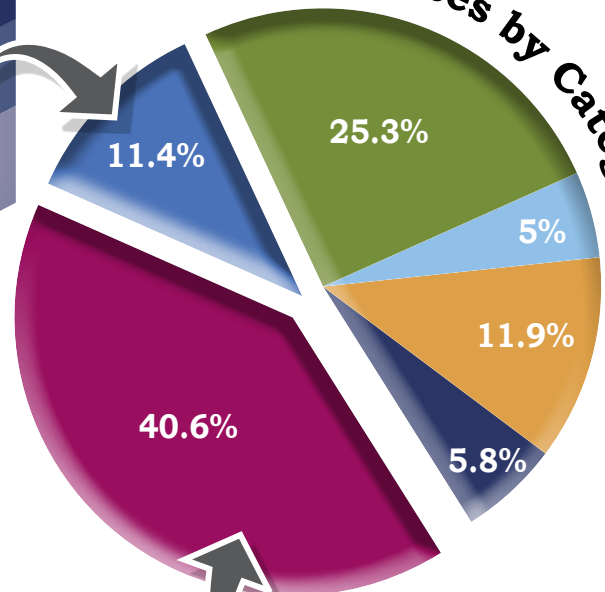
- (1) Loss pertains to permanent market declines on District properties held for sale. One property was subsequently sold in March, 2018.
- (2) Obligation discharged by an outside source relates to an amount due to NID from a congregation which a third party funded on their behalf.

# Support, Revenue & Other Additions



- Support from Congregations
- Support from Individuals
- Conventions, Conferences & Workshops
- Other Revenues & Additions

# Expenses by Category



- Mission Outreach
- District Services & Programs
- Conventions, Conferences & Workshops
- Synodical Mission Support
- Awareness & Resource Development
- Ministry & Mission Support Team, General Office & Occupancy Expenses



## *Mission and Ministry grants were awarded*

during FY2018 to help congregations and ministries in the LCMS Northern Illinois District connect and engage with people in their communities so that people know Jesus as Savior.



## 2018 Endowment Grants

### **Immanuel Lutheran Church, Freeport; Military Outreach**

Connecting people who have served, or are currently serving our country with resources and people who can address their needs.

### **Cedars Lutheran Living Center; Assistance with Senior Health Care Needs**

Seeking to share the Gospel message through acts of mercy provided by deaconesses with one-on-one assistance to those in need.

### **New Song Community Lutheran Church; Parent's Night Out**

Providing a childcare program that will serve as an outreach ministry, designed to provide structured socialization and learning for children, while developing relationships with the parents.

### **Immanuel Lutheran Church, Hillside; Old Schoolhouse Community Outreach Health and Wellness Fair**

Offering a free Health and Wellness Fair to connect with people in the community by building relationships through these free services.

### **Immanuel Lutheran Church, Palatine; The Gathering Place**

An intentional outpost that provides a safe and enjoyable atmosphere to create community among people of varying work views with the intention of discussing life and faith topics that people wrestle with in life.

### **Trinity Lutheran Church, Roselle; Upward Co-ed Flag Football League**

Providing a safe and fun venue for children through which entire families and teams can be introduced to Jesus.

## 2018 Partnership Grants

### **St. John's Lutheran Church, Union; Upward Co-ed Soccer**

Serving preschool through highschool students and their families, by providing an encouraging sports opportunity using the multi-colored Gospel soccer ball to introduce them to the Good News of Jesus.

### **Voice of Care; Hispanic Respite Care**

Training Hispanic workers to provide in-home respite care and build relationships with the people involved who are largely unchurched.

### **St. John's Lutheran Church, (Montrose) Chicago; Community Back to School Fair**

By becoming an active participant in the community, they will come face to face with the unchurched as they offer free fun family events, building relationship and sharing the love of Jesus.

### **Trinity Lutheran Church, Galewood; Camp Initiative**

Engaging children from the neighborhood and schools through two-day camps that develop skills, allowing the children to have a fun and safe place to be, and sharing the love of Jesus as relationships develop.

### **Immanuel Lutheran Church, Crystal Lake; 3 on 3 Basketball**

A Memorial Day tournament to reach into the community in a non-threatening way, designed to create relationships while fulfilling their mission-to touch hearts and transform lives with the light of Jesus.

### **St. Mark's Lutheran Church, St. Charles; Building and Multiplying Mission Leaders**

Deploying increasing numbers of missional leaders into the Chicagoland region to disciple people where they live, work, and play.